OC-O/D-M74-400
5 November 1974

MEMORANDUM FOR: Executive Assistant, OC

25X1   SUBJECT   : [   ] ADP Requirements

1. In recent discussions with your office, it was requested
that [   ] ADP requirements submitted prior to July 1974, but
which have not been acted upon, be resubmitted for consideration
in the allocation of ADP resources. The attachments identify the
[   ] "new project" ADP requirements, except the [   ] Test   25X1
Equipment Inventory which will be submitted at a later date or
cancelled, and the resources required to support their operation.
In terms of priority, the Cable Dissemination System (CDS) support
should be considered first, followed by the Telephone-Equipment-
Engineering-Lines and Service (TEELS) requirement. One feature
of the TEELS program will be the assignment of user charges on an
Office or Directorate level, a consideration which augers for
its early implementation.

2. Planning for the development and operation, including
on-line storage and access, of the CDS dictionary compiler
projects, in some magnitude, the use of OJCS resources for support.
Mainly, this plan was selected because the CDS compiler (IDOL-C)
will be a modified version of the operational CRS compiler (IDOL-II)
and it is cost effective to modify IDOL-II rather than creating
a new compiler to run on CDS equipment. The resource requirements
submitted for the CDS compiler are extrapolations based loosely
on CRS experience and projections from the CDS contractor.

25X1   3. [   ] has implemented the Financial Resources Information
Support (FRIS) system using the [   ] prism #22400. Since it   25X1
is now operational, it is recommended that a unique prism project
number be assigned to FRIS for resource accountability purposes.

4. With the implementation of FRIS and the use of the OJCS
PERT program, we are running into a bind on the COMMPOOL 19E
P-space allocation. We have analyzed our possible P-space
requirement and it appears that we will use 5 additional cylinders
by 1 July 1975. Per our discussions with [   ] it is   25X1
requested that two cylinders be provided as soon as possible and
three additional cylinders be available for allocation by 1
January 1975.

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5. Please contact [   ] if   25X1
there is a question on any of the above or the attachments.

                                                                25X1

                    Chief, [   ]
                           Office of Communications

Attachment:
  As stated

Distribution:
  Original - Addressee w/att

NAME: Secure Voice Record System (SEVORS)   ORGANIZATION: DDA/OC

FY-75	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Software Development												
OJCS Manhours				60	60							
Batch CPU Hours				1.5	1.5							
CP/CMS Hours				10	10							
Production												
OJCS Manhours				2 min.	2 min.	2 min.	2 min.	2 min.	2 min.	2 min.	2 min.	2 min.
Batch CPU Hours												
CP/CMS Hours						1.3	1.3	1.3	1.3	1.3	1.3	1.3
On-Line Storage												
. of Records						4800	4800	4800	4800	4800	4800	4800
Avg. Record Length						132	132	132	132	132	132	132
Equipment	No additional equipment required. (existing DELTA DATA VDU and 2741 terminal for input; output will be to OJCS line printers)											

NAME: CDS Profile/Dictionary Compiler (IDOL-ORGANIZATION: DDA/OC-O [ ]
C)

FY-75	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Software Development												
OJCS Manhours												
Batch CPU Hours									3	3	2	1
CP/CMS Hours									80	80	40	20
Production												
OJCS Manhours												
Batch CPU Hours									3	3	3	3
CP/CMS Hours									80	80	80	80
On-Line Storage												
. of Records									60K	80K	100K	120K
Avg. Record Length									80	80	80	80
Equipment	2 dedicated DELTA DATA VDU's, IBM 256K Virtual CPU, and 15 m-bytes temporary P-space for compiler operation.											

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NAME: Circuit Analysis Report (CAR)   ORGANIZATION: DDA/OC-[ ]

FY-75	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
Software Development												
OJCS Manhours				40								
Batch CPU Hours				1								
CP/CMS Hours				5								
Production												
OJCS Manhours					1	1	1	1	1	1	1	1
Batch CPU Hours					.5	.5	.5	.5	.5	.5	.5	.5
CP/CMS Hours					5	5	5	5	5	5	5	5
On-Line Storage												
, of Records					600	600	600	600	600	600	600	600
Avg. Record Length					132	132	132	132	132	132	132	132
Equipment	No additional equipment required. (Existing DELTA DATA VDU and 2741 terminal for input; reports will be output to OJCS line printers)											